App h 1X 4

Previous References 1946 (Mal)

File No Mal30—45-
Serial Nos 10 & 9

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 -

Part B for Dec 45-

SUBJECT

Budget Estimates of the Malur Town Municipal Council for the year 1945-46

To D.C Kolar
11 - Comptr
L 5618-9/Mal30-45-10
& 21 12 45-

Reviews

A —Abstract estimates of revenue and expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945-46	Revised estimate for the current year 1944-45	Sanctioned estimate for the current year 1944-45	Accounts of past year 1943-44 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945-46	Revised estimate for the current year 1944-45	Sanctioned estimate for the current year 1944-45	Accounts of past year 1943-44 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS													
A Municipal rates and taxes	15060	12460	11624	12131	836	1750	A General Administration	5849	3302	3956	2644	654	
B Realization under Special Acts	275	170	275	2047	85	85	B Public Relief	1540	1544	1430	1016	114	
C Revenue derived from Municipal property and powers apart from taxation	11040	19452	31292	2527	16323	9212	C Public works carried out by P W D	5500	4500	4500	4965	-	
							D —do— Irrigation	2000	1500	1500	1642		
D Grants and contributions	14605	2000	2000	2756		12605	E) Public Health and conservancy	8607	5596	5258	4808	238	
F Miscellaneous	100	75	100	211			F Public Instruction	13205	14139	1143	143	12996	
F Public debt	800	700	800	578	100	100	G) Contributions and grants-in-aid	170	170	170	573		
							H) Miscellaneous	165	140	140	463		
Total Receipt	41880	34857	16538	18469	17344	7023	I) Public Debt	200	200	200	817		
							Total expenditure	37236	31091	18233	17094	12794	
Opening Balance	9594	5828	2309	4515			Closing balance	14238	9594	1014	5828		
Grand Total	51474	40685	19647	22922			Grand Total	51474	40685	19647	22922		

By amount

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	~~5850~~ 6050-0-0	5200-0-0	4500-0-0	4991-10-4	
2 Taxes on buildings and lands	3400-0-0	2800-0-0	2750-0-0	2758-13-10	As the Vacant Taxes have been levied in New co-lenure Sales increase expected
3 Taxes on vehicles and animals	600-0-0	300-0-0	500-0-0	- -	
4 Taxes on professions and trades					
5 Tolls and ferries	2000-0-0	1800-0-0	1600-0-0	1841-0-0	As the Tolls have been revised expected to increase
6 Water tax	60-0-0	60-0-0	60-0-0	44-0-0	
7 Lighting tax	1200-0-0	1100-0-0	1214-0-0	996-8-11	Council Resolution No 78 dt 30/11/45
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	1500-0-0	1000-0-0	1000-0-0	706-10-0	The profession Tax is enhanced Rs 500/- for the current year 1944-45
(b) Oil mill tax					
(c) Cart tax	250-0-0	200-0-0	- -	189-1-4	No 2-Years-50-Carts have been Fight Lines extra this year
Total 9					
10 Other taxes (to be specified)					
Total A	~~15060~~ -0-0	12460-0-0	11624-0-0	11527-12-5	
B Realizations under Special Acts—	15060-0-0	12460-0-0	11624-0-0	11527-12-5	
1 Pounds—					
Fines for cattle trespass	170-0-0	150-0-0	175-0-0	184-7-8	
Sale of stray cattle	20-0-0	~~20-0-0~~	40-0-0		
Refund of feeding charges	50-0-0	-	35-0-0	-	
Other items					
Total	240-0-0	~~250~~ 250-0-0	250-0-0	184-7-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges	35	0	20	0	25	0	20	0
	Other items								
	Total 2	35	0	20	0	25	0	20	0
3	Other items (to be specified)								
	Total B	275	0	220	0	275	0	204	7
C	Revenue derived from Municipal property and powers apart from Taxation—								
1	Rents of buildings lands etc	150	0	24	0	24	0	24	0
2	Sale proceeds of lands and produce of lands etc—								
	Sale of lands	6500	0	17000	0	40	0	522	11
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2	6500	0	17000	0	40	0	522	11
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	200	0	150	0	120	0	150	0
	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees Municipal High School	1400	0						
	Other receipts								
6	Fees and revenue from market and slaughter houses—	2000	0	2000	0	2500	0	1602	0
	Income from markets Vegetable daily market	250	0						
	Income from slaughter houses	80	0			150	0		
	Total 6	2330	0	2000	0	2650	0	1602	0

As there Stile Rents rates to be imposed with the extensions thus Amount is expected to be realised

As the fees from IV Form of High School is expected excluding free and Half free Ship —

As this proposed to be levied for the current year expected to realise Slaughter House Byelaws are framed

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	160-0-0	93-7-4	100-0-0	162-13-7	
9 License fees — Coffee club	50-0-0		50-0-0		
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	100-0-0		50-0-0		
10 Other fees—					
Fees for storage in Octroi koti	50-0-0	15-0-0	15-0-0	15-12-0	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees Conservancy Fee	100	0	0	50	0	0	50	0	0
	Total 10	150	0	0	65	0	0	15	0	0	65	0	0
11	Fines												
12	Interest on investments												
13	Land revenue and cesses												
14	Revenue from sewage farms												
15	Other items—												
	Sale of fish in tanks	300											
	Sale of fort stones												
	Sale of unserviceable articles	50	0	0	20	0	0	30	0	0			
	Miscellaneous		0	0	100	0	0	100	0	0			
	Total 15	50	0	0	120	0	0	130	0	0			
	Total C	11040	0	0	19452	7	4	3129	0	0	252	5	11
D	Grants and Contributions—												
1	From Government—												
	For road repairs Drainage	2000	0	0	2000	0	0	2000	0	0			
	For sanitary purposes												
	For educational purposes Elem. High	500	0	0									
	Furnishing Chattai feeding charges	255	0	0	100	0	0	100	0	0			
	Total 1	150	0	0									
2	From District Funds— to Municipal High School Bursary Fees	10000	0	0									
	For road repairs Recovery of Loans	1200	0	0									
3	From other sources Furniture	500	0	0									
	(a) Local Funds (General)												
	(b) Muzrai Funds												
	(c) Other sources (to be specified)—												
	Repairs of railway approach road Singeri Mutt												
	Total 3												
	Total D	14605	0	0	2000	0	0	2000	0	0			

Grant from Govt to Municipal High School

Grant to Municipal Nursery School

Collection of Fees from Nursery School

Govt Grant Sanctioned for Drainage

District Board-contingent grant for Nursery School grant expect from Education Department-Nursery School fee as-in has been resolved to levy and which has been brought into force - Council Resolution of D/S District Board has Resolved to give these High grants

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944–1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits			75-0-0						
3 Refunds and recoveries	100-0-0		100-0-0		100-0-0		16-12-0		
4 Other items (to be specified)							195-0-0		
Recoveries of overpayment of previous years			5000			-0-0			
Total E	100-0-0		185-0-0		100-0-0		211-12-0		
F Public debt—									
1 Loans									
2 Deposits	300-0-0		200-0-0		300-0-0		195-0-0		
3 Advances									
4 Other items (to be specified) Encashment	500-0-0		500-0-0		500-0-0		383-6-9		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	800-0-0		700-0-0		800-0-0		578-6-9		
TOTAL RECEIPTS	41880-0-0		34850-0-0		17928-0-0		-0-		

Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
A General Administration					
I Head Office					
1 Deputy Commissioner's Office					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office					
(a) Salary of establishment	696-0-0	480-0-0	576-0-0	613-12-0	As the Municipality has been raised to the status of Town Municipality establishment charges are increased as a result and a clerk has been provided
Contribution towards the salary of Local Fund Clerks including one Assistant clerk DA additional pay	288-0-0				
Permanent DA	120-0-0				
Temporary Recommended by PWD	96-0-0				
Local allowance Duty allowance to the president	50-0-0				
(b) Travelling allowance	360-0-0				As Council has resolved to give Conveyance Allowance to the Chairman vide Council Resolution No 19(E) Dt 27-10-44
(c) Contingencies	60-0-0	30-0-0	30-0-0	23-7-0	
(d) Furniture	120-0-0	84-0-0	84-0-0	39-0-0	As the scale of Contingency charges are insufficient as the work of Municipality has been increased by starting of High School Etc
(e) Stationery supplied by Government Stationery Depot	300-0-0	300-0-0	300-0-0		
	150-0-0	150-0-0	400-0-0	222-9-6	As the present rate of Stationary articles are exorbitant

2861

C Statement showing the details of estimates of expenditure for the year 194 —194 —(cc

Items of expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	E
1	2	3	4	5	
(f) Miscellaneous—	50-0-0	45-0-0	45-0-0		
Purchase and maintenance of motor cars		30-0-0			
Purchase of books and journals	50-0-0	12-0-0	50-0-0		
Book binding charges	5-0-0	5-0-0	5-0-0		
Postage charges	5-0-0	5-0-0	5-0-0		
Telegram charges	5-0-0	5-0-0	5-0-0		
Printing charges	300-0-0	250-0-0	300-0-0		
Advertisement charges	3-0-0	3-0-0	3-0-0		
Clothing charges	150-0-0	84-0-0	80-0-0		
Belts and badges	10-0-0	8-0-0	10-0-0		
Total (f)	100-0-0	50-0-0	100-0-0		
Total 2	25-0-0	22-13-0	25-0-0		
Total 1 (2)	2943-0-0	1535-13-0	2018-0-0		
II Collection—					
1 Octroi—					
(a) Establishment	696-0-0	800-7-0	804-0-0	723-13-0	
Permanent	480-0-0				
Temporary				6-0-0	
Revision of Establishment					
Total (a)	1176-0-0	800-7-0	804-0-0		
(b) Commission					

As the octroi and Sale Stay and Octroi peons drawing charges for them is inc

(c) Other charges (to be specified)							
Rewards	50-0-0	50-0-0	50-0-0				For Smuggling Cases.
Rent							
Contingencies							
Miscellaneous							
Total (c)	150-0-0	50-0-0	50-0-0				
Total 1							
Other taxes—Mohatarfa							
(a) Establishment—	384-0-0	300-0-0			47-7-6		Scale of Bill collector is proposed to be increased as we do not get qualified hand
Permanent DA	192-0-0						
Temporary							
Total (a)	576-0-0	300-0-0					
(b) Commission							
(c) Other charges (to be specified)			844-0-0				
Contingencies							
Painting door numbers							
Bicycles badges							
Total (c)							
Total 2	576-0-0	300-0-0					
3 Rents and other receipts—4 peons Toll	480-0-0	378-0-0			351-7-4		Increase Toll Staff by Two peons as there are four gates & Two peons were appointed Vide Reference Above Observed hence staff increased -
Establishment— DA	384-0-0						
Permanent							
Temporary							
4 Refunds							
Total II	2666-0-0	1528-7-0	1698-0-0				
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	240-0-0	240-0-0	240-0-0		206-12-0		
Total A	5849-0-0	3309-7-0	3956-0-0				
	5849-0-0						

2865-17

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection					
(a) Establishment	18				
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges	25	25			
Purchase of oil wick etc					
(c) Lighting by contract	25-0-0	25-0-0	25-0-0	15-0-0	
(d) Electric lighting charges	1400-0-0	1304-0-0	1300-0-0	1063-6-0	As Lights erected have been taken hence increase
Total 2	1425				
3 Rewards for destruction of wild animals snakes dogs etc.				0-12-0	
Capturing and deporting monkeys	100-0-0	100-0-0	100-0-0		
Destruction of snakes	5-0-0	5-0-0	5-0-0		
Destruction of dogs and bitches	10-0-0	10-0-0	10-0-0		
Total 3					
4 Miscellaneous		20-0-0	20-0-0		
Total B	1540-0-0	1549-0-0	1430-0-0		

C Public Works carried out by Public Works Department									
(1) Original works	1500	-0-0	~~500~~	-0-0	500	-0-0	1952	-6-0	Excess of Approach to be Constructed
(2) Repairs Drainage work	4000	-0-0	4000	-0-0	4000	-0-0	7	-5-0	~~Asbestos~~ Vegetable Market Construction
(3) Establishment									
(4) Tools and plant									
Total C	5500	-0-0	4000	-0-0	4500	-0-0			
D Public Works carried out by Civil Department									
(1) Original works	1000	-0-0	500	-0-0	500	-0-0			
(2) Repairs	1000	-0-0	1000	-0-0	1000	-0-0	1642	-14-6	
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D	2000	-0-0	1500	-0-0	1500	-0-0			
E Public Health and Convenience									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

11

2865

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—1 A S 9 and 13 Sweepers					
Permanent	1716-0-0			2076-6-4	
	1344-0-0				
Temporary		2773-4-0	2820-0-0		
Provision for additional establishment or revision of establishment—					
Local allowance C A	60-0-0				
Total (*a*)	3120-0-0	2773-4-0	2820-0-0	2706-6-4	
Road watering and cleaning					
(b) Other charges (purchase of carts dust bins etc)—				13-8-0	
Hire of carts permanent					
Hire of carts temporary	50-0-0	10			
Purchase of carts					
Repair of carts					
Purchase of dustbins	80-0-0	80-0-0	80-0-0		
Purchase of brooms tools and plant	50-0-0	30-0-0	30-0-0		
Miscellaneous					
Total (*c*)	180-0-0	110-0-0	110-0-0	13-8-0	

(*d*) Plague Cholera and other charges	400	-0-	463	-0-0	100	-0-0	467	2-6				
Epidemic Diseases Hospital—												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and improvement of sheds												
Total E D Hospital	400	-0-0	463	-0-0	100	-0-0	467	2-6				
Disinfection—												
Establishment												
Preparation of emulsion etc												
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (*d*)												

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—	457-0-0	457-0-0	437-0-0	437-0-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture	40				
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	150-0-0	60-0-0	50-0-0		
(vii) Travelling allowances					
Total (*a*)	607-0-0	517-0-0	487-0-0	437-0-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	20-0-0	20-0-0	20-0-0		
(*c*) Midwives and maternity—					
(i) Establishment of proposed female dispensary Maharani's Hospital	650-0-0				Establishment charges of proposed Female dispensary to be opened from date 26/1/48 vide Govt Lr No 17
Furniture and equipment	1100-0-0				
Total (*c*)	1750-0-0				

14

(ii) Reward for extra labour ceses and other items

Maharani s Hospital—

Contingency

Furniture

Dioting charges

Bedding and clothing

Country medicine

Total Maharani s Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Hyurvedic and Unani

Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)				57-0-0	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute				45-0-0	
(*g*) Veterinary Hospitals and Dispensaries Feeding charges of the Bulls Contributions	150-0-0	50-0-0	50-0-0	50-0-0	Feeding charges of the Bulls Contributions
(*h*) Vaccination— Buildings repairs	125-0-0			37-7-9	Building alteration and additions in repairs
(*i*) Establishment— Care taker	120-0-0				Care Taker and Cost of Bulls
Permanent Cost of Bulls	150-0-0				
Temporary					
(*ii*) Other items Cost of Vaccine Lymph	42-0-0	42-0-0	16-0-0	16-0-0	Council Resolution No 21 Dt 30/6/45
Total (*h*)					
Total 3	2941-0-0	587-0-0	557-0-0		
Registration of Births and Deaths					
Establishment—					
Permanent	2-				
Temporary					
Contingencies					
House rent					
Total					

5 Maintenance of public gardens and buildings—							9-6-0
Establishment							
- Purchase of plant seed etc							
Cart hire	50-0-0						
Miscellaneous							
Total 5	50-0-0						9-6-0
6 Markets and Slaughter houses—							2-12-0
Market establishment							
Slaughterhouse establishment							
Miscellaneous							
Total 6							
7 Cattle pounds—							
(a) Establishment	36-0-0		36-0-0		36-0-0		36-0-0
(b) Commission							
(c) Feeding charges	35-0-0		35-0-0		35-0-0		24-2-6
Rewards to impounders							
Total 7	71-0-0		71-0-0		71-0-0		60-2-6
8 Public Conveyances							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18 DA	480-0-0	592-0-0	600-0-0	477-1-0	
Maintenance of water works and supply of water —	192-0-0				
Watchers or Guards— Water supply power charges	600-0-0	600-0-0	600-0-0	555-8-3	
Permanent					
Temporary Medical charges	500-0-0	400-0-0	400-0-0	572-14-0	
Miscellaneous					
Total 9	1772-0-0	1592-0-0	1600-0-0	1605-7-3	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total F	8607-0-0	5596-4-0	5258-0-0		

Municipal High School Building Fund		10000	-0-0									On 21-6-1945 Rs 13000/- has credited to Revenue Heads as details below
F Public Instruction— Municipal High School		2000	-0-0									Building Fund — 5000/- credited to 35 Education Head
1 Municipal School— Nursery School		360	-0-0							40	-0-0	Security deposit Rs 5000/- in the name of Secretary Municipal High School Kalu through Pass Book No 1443.
(a) Establishment	D A	192	-0-0	498	-0-0	598	-0-0					Furniture and utensils Rs 3000/- credited to S.B. Pass Book No 1420 —
Permanent—	Contingency	12	-0-0									
nursery school	Rent	96	-0-0	96	-0-0							
school	other charges									103	-0-0	
school												
Temporary—												
school												
Total (a)												
(b) Other charges—												
Rent												
Contingencies												
Printing charges												
Prize books												
Purchase of books maps Kindergarten apparatus etc												
Miscellaneous												
Total (b)												
Total 1		12660	-0-0	594	-0-0	598	-0-0					
2 Contributions and grants to—												
(a) Private Schools and Colleges— Education Cess		500	-0-0	500	-0-0	500	-0-0	393	-12-1			Transferred to F Public Debt
(Here enter names of schools with monthly grants) Medical Inspection of School Children		45	-0-0	45	-0-0	45	-0-0	45	-0-0			

C Statement showing the details of estimates of receipts for the year 191 --194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	545—0—0	545—0—0	545—0—0		
3 Other charges—					
Establishment					
Total F	13205—0—0	1139—0—0	1143—0—0		
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	120—0—0	120—0—0	120—0—0	170—4—0	
Srinivasa Mandiram Bangalore					
municipal Free Library Chikmagalur Mahr	50—0—0	50—0—0	50—0—0		
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	170—0—0	170—0—0	170—0—0	170—4—0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals		100—0—0			
3 Law charges	100—0—0	100—0—0	100—0—0	178—10—6	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—Leprosy Relief Funds	10-0-0	10-0-0	10-0-0	79-11-0	
Money doles					
Clothing charges					
Total (b)	10-0-0	10-0-0	10-0-0		
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified) Indian Red Cross Society	10-0-0	10-0-0	10-0-0	22-6-0	
Total 4	20-0-0	20-0-0	20-0-0		
5 Other items (to be specified) H H the Maharajas Birth day celebrations	45-0-0	20-0-0	20-0-0		
Expenditure of previous years adjusted in the current year					
Total H	165-0-0	140-0-0	140-0-0		
I Public Debt—					
1 Loans					
2 Deposits	200-0-0	200-0-0	200-0-0	369-0-10 448-0-0	
3 Advances					
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	200-0-0	200-0-0	200-0-0		
TOTAL EXPENDITURE	37736-0-0	31091-0-0	18297-0-0		

As the present rates Things are very high & The number of Students in the Schools have been increased in the Town by opening of a Nursery School

2865

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess conservancy	Shop tax	Oil mill tax Shandy	Cart tax Pounds	Other t to be spe th collec	Remarks Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-1946	1 Opening balance of arrears	-	1300-0-0	150-0-0	—	—	8-0-0	500-0-0	250-0-0	300-0-0	—	—	30-0-0	2538-0-0
	2 New demand	5850-0-0	3400-0-0	850-0-0	—	2000-0-0	60-0-0	1200-0-0	500-0-0	1500-0-0	2000-0-0	170-0-0	24350-0-0	41080-0-0
	3 Total	5850-0-0	4700-0-0	1000-0-0	—	2000-0-0	68-0-0	1700-0-0	750-0-0	1800-0-0	2000-0-0	170-0-0	24380/-	44418-0-0
	4 Remission	—	—	50/-						200-0-0				250-0-0
	5 Collection	5850-0-0	3500-0-0	850-0-0	—	2000-0-0	68-0-0	1300-0-0	600-0-0	1500-0-0	2000-0-0	170-0-0	24380-0-0	42218-0-0
	6 Closing balance of arrears	—	1200-0-0	100-0-0	—	—	—	400-0-0	150-0-0	100-0-0	—	—	—	1950-0-0
II Revised estimate for the current year 1944-1945	7 Opening balance of arrears	—	895-0-0	156-6-2	—	—	32-0-0	537-9-2	135-3-10	488-7-5	—	—	30-7-6	2115-2-2
	8 New demand	4500-0-0	2750-0-0	500-0-0	—	1600-0-0	60-0-0	1214-0-0	500-0-0	1000-0-0	2500-0-0	150-0-0	23482-7-6	38256-0-0
	9 Total	4500-0-0	3645-0-0	656-6-2	—	1600-0-0	92-0-0	1751-9-2	635-3-10	1488-7-5	2500-0-0	150-0-0	23512-15-0	40371-2-2
	10 Remission	—	342-0-0	87-13-4	—	—	—	013-4	3-2-0	47-0-0	—	—	—	92-8-8
	11 Collection	5571-8-4	2667-14-0	90-11-8	—	1498-2-0	44-0-0	971-3-6	445-3-8	1159-7-10	1677-0-6	140-7-6	23476-7-6	37740-3-5
	12 Closing balance of arrears													2538-6-1

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	1100-0-0	150-00	—	—	20-00	300-00	150-00	300-00	—	—	—	2020—0—0
	14 New demand	4570-00	2450/-	450-00	—	1680-00	48-00	933-5-4	406-4-0	800-00	2650-00	150-00	3414-00	17401- 9- 4
	15 Total	4500-00	3550-00	600-00	-	1600-00	68-00	1233-5-4	556-4-0	1100-00	2650-00	150-00	3414-00	19421—9—4
	6 Remission	—	=	—	—	—	=	—	—	=	—	—	—	
	17 Collection	4500-00	2590-00	480-00	—	1600-00	60-00	1035-4	436-4-0	850-00	2650-00	150-00	3414-00	17713-9—4
	18 Closing balance of arrears	—	960-0-0	120-00	—	—	8-00	250-0-0	120-00	250-00	-	—	—	1708—0—0
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	1220-1-5	126-6-10	—	—	20-00	670-14-7	122-8-3	460-5-5	—	—	—	2420- 4-6
	20 New demand	4500-00	2393-8-0	461-4-0	—	1600-00	48-00	913-10-8	398-10-0	795-8-0	1835-00	150-00	6127-00	19722-8-8
	21 Total	4500-00	3613-9-5	587-10-10	—	1600-00	68-00	1584-9-3	521-2-3	1255-13-8	1835-00	150-00	6127-00	21842-13-2
	22 Remission	—	372-0	16-5-4	—	—	—	0-13-4	1-2-0	25-00	—	—	—	47—0—8
	23 Collection	4500-00	2509-13-5	421-5-6	—	1600-00	48-00	1283-4-11	870-0-3	730-13-4	1835-00	150-00	6127-00	19775-12-6
	24 Closing balance of arrears	—	1100-00	150-00	—	—	20-00	300-0-0	150-00	300-0-0	—			2620- 0—0

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945–1946,

and that for 19 —19

Head of account	Designation	For the year 1945–1946		1944–1945		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II (1)	Octroi Munshi	1	Rs 18/- PM	1	Rs 16/- P.M.	Proposal to Sanction
A 2 (a)	Office Peon	1	Rs 13 PM	1	Rs 11/- PM	Increment Sanctioned in G O No 23613-A ML 4-43-139 Council Resolution 10th Sept 43
E 1 (a)	Water supply helper	1	Rs 15/- PM	1	Rs 12/- PM	
~~A 2 (a)~~	~~Office peon (contd)~~	~~1~~	~~Rs 13/- PM~~	~~1~~	~~Rs 11/- PM~~	~~do~~
A II (2)	Bill Collector	1	Rs 20/- P M in grade 20-1-25	1	Rs 15/- PM	
A 2 (a)	II clerk	1	Rs 20/- PM in grade 20-1-25	Nil	Nil	
A II (3)	Toll Peons	2	Rs 10/- each PM	2	Rs 10/- PM	
A II (2)	Helper to Bill Collect	1	Rs 12/- PM in grade 12-1-15	1	Rs 12/ PM.	
A (2) (a)	Office Contingency	1	Rs 10/- PM	1	Rs 7/ PM	
A 2 (a)	Additional Peon	1	Rs 10/- PM	1	Nil	
E (3) (a)	Caretaker of Bruary Bridge	1	Rs 10/- PM.			
						Procedure Thru Municipal Council Mahr

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1945—1946		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme for Kalmunai Town	42285/-				2000/- -00	Contribution towards Drainage Scheme to be carried out by stages —
	Jetty-Direct Scheme-to-improve the present water supply-1-						
Public Works executed by the Civil Department	Lay-off of Roads in the Town					1000/-	
	Repairs of Roads, Drains and culverts Etc					1000/-	
	Construction of Vegetable market						

25

G Statement showing details of charges under Medical relief for the year 191 —191

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical contribution												457												

President
Town Municipal Council
Kalutara

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks : authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2(a)	Office Municipal Clerk	1 ✓	25/- in grade 25-1-40	Rs 25/-	300-0-0	G.O No 2 & 5762-8 ML 1636-41 dt 18-2-37
Office Establishment	Office Peon	1 ✓	11/-	Rs 11/-	132-0-0	G.O No 2 & 8487-8 ML 49-38-188 dt 8-4-39
E 2(a) Conservancy and Sanitation	Assistant Sanitary Inspector	1 ✓	25/- in grade 25-1-35	Rs 25/-	300-0-0	
	Cycle Allowance	1 ✓	5/-	Rs 5/-	60-0-0	
	Sanitary Peon	1 ✓	10/-	Rs 10/-	120-0-0	
	Sweepers (Male)	6 ✓	10/-	Rs 10/-	720-0-0	G.O No 12-15 ML 68/31-25-38 dt 3-6-32
	Sweepers (Female)	3 ✓	7/-	Rs 7/-	252-0-0	
	Scavenger	1 ✓	10/-	Rs 10/-	120-0-0	
A III (a)	Bill collector	1 ✓	15/-	Rs 15/-	180-0-0	G.O No 2 & 620-21 ML 16-32-78 dt 15-2-32
	Assistant to Bill collector	1 ✓	Rs 12/-	Rs 12/-	144-0-0	G.O No 2 & 4631-4 ML 63-39-40 dt 17-6-39
	Shroff Allowance @ Rupee 1/- each to Bill collector and Asst to Bill collector	2	2/-	Rs 24/-	24-0-0	
E (9) Water Supply Establishment	Pump Operator	1	25/-	Rs 25/-	300-0-0	G.O No 2 & 2160-2 ML 60-43 dt 20-8-43
	Helper to Operator	1	12/-	Rs 12/-	144-0-0	G.O No 2 & 3207-9 ML 443-158 dt 11-9-43
Others Establishment	Others Mistry	1	16/- (15 1-20)	16/-	192-0-0	G.O No 2 & 3143-4 ML 4-43-13 dt 10-8-43
	Others Peons	3	10 Rs each	10/-	360-0-0	G.O No 2 & 2820-1 ML 29-40-88 dt 11-7-40
	Pump Conservation to watch	1	1/-	Rupee 1/-	12-0-0	G.O No 2 & 2967-92 ML 1583-18 dt 23-30 dt 10-1-33
	Pump allowance to clerk for maintaining Records	1	2/-	Rs 2/-	24-0-0	G.O No 2 & 3380-1 ML 2-4-44-16 dt 16 Oct 1944
						Brahmavaram Prabhakar Municipal Commissioner Malkapuram

2865

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Welbergh School					D Allowance
	1 Head Master	1	100		1200	144
	1 Asst Master	1	44	44	528	120
	Attender	12	12	12	144	96
	1 Peon	1	10	10	120	96
					1972	456 + 48 Contingency
	Contingency	-	Rs 4/mm	4	48	2476
	Allowance to Karmida Pandit		Rs 15/-		120	150
	" to Drill Instructor		Rs 10/-		80	for eight months only
					2220	
					456	
					2676	+20 Rs lumpsum (Sanitary etc) = 2696

WD 02388—GPB—1 000 books of 28 pp each —23-6-41

2865/L

Secretariat | File No. - of 194 | [App F III-2

Serial No

From the D.C. Kolaba No. A.S.C. Dev 36-3/45-23/45 dt 23/11/45 forwarding the budget estimates of the Kolaba District Local Fund for 45-46.

submits with a draft GO sanctioning the budget estimate.

In this connection, it is submitted that the total under receipt side as calculated in this office amounts to Rs 38,080/- as against Rs 37,950/- calculated in the D.C.'s office the difference amounts to Rs 130 only.

Mrs 22/11/45 Draft GO may be approved

Revenue Dy 27/11/45

Minister for Agr) Dy 22/11/45

29/11/45

Dy 29/11/45

Sanctions the budget estimates

Mrs Difference between 38,080 and 37,950 is 130

FOR ACCOUNTS NOV 23 1945 No 3186

TYPING SECTION 30 NOV 1945 GEN & REV SECTT

NOTE—Contn Sheet

Rwa 11/1

L 5818-1945 21-12-45

GEN & REV. DEPTS.
2865
27 OCT 1945

Office of the Deputy Commissioner,
Kolar District, BRANCH
Dated, Kolar the 23rd October 1945

SECRETARY
No. 1614
Date
GOVERNMENT OF MYSORE

From The Additional Secretary to Government
of Mysore, Bangalore

I have the honour to forward herewith the draft budget estimates of the Kolar Town Municipality for 1945-6 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action

I have the honour to be,
Sir,
Your most obedient servant,
for Deputy Commissioner,
Kolar District

No 3

C fer.-Y -3/45-46. Office of the Deputy Commissioner, Kolar District Kolar, dated the 7th October 1945

Budget estimates of Kolar Town Municipality for the year 1945-46

The Municipal Council, have passed the draft estimates in their meeting held on 1-5-45, making certain provisions for the establishment of the Municipal High School from the year 45-46 and the Maternity Wards

Based on the accounts of the year 1943-44 and the revised estimate the opening balance adopted is Rs 9594/- and this is correct, the Cash Balance on 1-7-45 being almost the same

The Council expect an increase of Rs 34,857/- under the following heads

		Budget	Sanctioned by this Office	Revised for 44-45
x xlx				
1	Octroi.	6050/-	5500	5200
2.	Taxes on Buildings	3400/-	3000	2800
3.	Taxes on Vehicles	600/-	400	300
5	Tolls	2000/-	2000	1800
6.	Water Tax	60/-	60	60/-
7.	Lighting Tax	1200/-	1000	1100
9	Shop Tax.	1500/-	1200	1000
	Cart Tax	250/-	250	200
	Total A	15060/-	13410	12460
B.	Realisation under Spl Acts	275/-	255	170
C	Revenue from Municipal Property	11040/-		10452
D	Grants and contribution	1460/-		2000
E	Refunds and recoveries	100/-		75
F	Public Debt	800/-		700
		41880/-		34857

It is seen that the Municipal Council anticipate more under each head than the Revised estimates for 44-45 Under Octroi the increase is Rs.850/- and under Taxes on Buildings it is Rs 600/- The Municipal Council disposed of vacant sites in auction during 44-45 which fetched Rs 18,000/- The new rates of Tolls are should to be in force which accounts for the increase under Toll and profession Tax The totals receipts under A are reduced by Rs 1650/- and the estimates sanctioned by this office are shown against each the arrears shown in Statement "D" under Tax on buildings and Lighting are heavy and effective action should be pursued to realise all the arrears during the year including the Current Demand

B Realisation under Special Acts:

The estimate is Rs 275/- against Rs 170/- in the previous year The increase expected is under rates fees from cattle pounds The sum of

The sum of Rs 20/- under Income of sale of stray cattle [illegible] total being fixed at Rs.255/-

C Revenue from Municipal Property

The rents on buildings have increased owing to the [illegible] having having rented out this year. The realisation from the sale of lands in the extension is estimated at P 6,500/-. This is reduced to Rs 5,000/- The income of Rs.1400/- computed as fees from High school may be reduced to Rs 1000/-. The income from market is [illegible] on the basis of the previous year's collections Daily market fees on Vegetables is a new item further year and the income under slaughter houses and Mutton Stalls shown as 80 + 50 is reduced to Rs 50/- and fixed Rs.80/- The Notice and Warrant fees are reduced to Rs.30/- and the compounding fees to Rs 50/- Thus the total income under D is Rs 6980/-

D. Grants and Contributions.

Under this head the grant promised by the District Board towards the High School building fund, the monthly grant of Rs 100/- and Rs 500/- for the furniture amounting to 11,700/- is included The Government grant for the Municipal High school and the Nursery School estimated at Rs 500 + 255/- may be retained for the drainage scheme, the amount expected from Government is Rs 2,000/- as the estimate for Rs. 42,285/- is ready and the first stage is under execution.

E & F.

There are no considerable variations under these heads The item of Rs.100 under Refunds is determined by the Council under other heads as quoted Thus the total income works out to Rs. 38,450/-.

The total expenditure proposed is Rs 37,236/- as classified below:

		Budget	44-45 Revised.
A	General adminstration:	5849	3307
B	Public Safety	1540	1544
C	Public Works carried out by P.W.D.	5500	4000
D	- do - Civil Agency	2000	1500
E	Public Health and Conveniences	8607	5596
F.	Public Instruction	12705	1139
G	Contributions.	170	170
H.	Miscellaneous	165	110
I	P.W.D including Education Cess	700	700
	Grand Total.	37236	18091

The variation between the proposed and the Revised figures of previous year is under F Public Instruction owing to the starting of the

a High School during this Ye r nd under J
for the maternity wards under Gener l dminstr tion
some additional establishment is also proposed, while the other items
are of usual nature, showing slight variations

A. General Administration:

Dearness allowance for 12 months h s been provided for under Municipal Office establishment n extr provision of Rs 240/- for n Additional clerk on Rs 20/- p m Rs 50/- for Record sorting, nd Rs. 120/- for n dditional peon or Rs 10/- p m h s been m de including th Dearness Allowance for these two additional h nds which amounts to Rs 192/- There is t present only one Clerk nd one peon for the Office. As the Municipality is now a Town Municipality nd the Income is increasing the additional Clerk and the peon are said to be necessary The provision m de is retained subject to the condition that tempor ry establishment should not be entert ned with out obt ining previous s nction of Government The provision of Rs 50/- for Record sorting is deleted. For furniture - provision of Rs 300/- h s been m de s gainst Rs 300/- spent towards furniture l st year. It is reduced to Rs 100/-. The provision of Rs 50 under (A) + Rs is for purch se of books is deleted s Rs.170/- h s been earmarked under ~~Recording~~ Reading Rooms for books and Journals The mount of Rs.150 + 100 shown under stationery rticles is limited to Rs 200/- deleting Rs 50 as separate provision for contingencies post ge nd telegr m charges h s been m de

Under Octroi the establishment charges ctually work up to Rs 960/- including D A as gainst the provisier of Rs 1176/- m de It is st ted th t as the 3 peons no on collection work re not sufficient n dditional peon on Rs 10/- + 8/- Dearness allowance is proposed The extr provision of Rs 216/- is deleted as there is no specific resolutio of the Council to increase the number of peons under mohatharfi, the provision h s been m de to increase the scale of pay of the Mohatharfi bill collectors from Rs 16/- to 20/- This m y be retained subject to the condition that sepr te proposals re sent nd the extr expenditure is not incurred without obt ining s nction of Goverm nt + revision of the sc le Under Poll Establishment provision for 2 dditional peons on Rs 10/- each h s been m de This is not in

ict ined subject to sep rate o.ters on th f .

B Public S fety:

Increased provision for street lighting on account o. r v. of the number of Electric Lights cut down h s b r r e. Th o. iters are usual. The tot l of Rs 1540 m y st nd.

C. Public Works c rried out by Public Works Dep rtment,

A sum of Rs.1500/- for the construction of a V get ble M rk t . Rs.4000/- for Drain ge works have been c rk rked as th Dr in ge r is on hand and a Government gr nt of Rs.2000/- is t ken on th Rec ts side of the Budget these iters m y st nd Pl ns nd Estim t s for th Veget ble m rket should be approved fror t e Executive Engine r e rly and ction taken.

D P.W. Carried out by Civil Agency:

The sum of Rs.1000/- for rep irs and Rs 1000/- for ori in l works proposed may be retained The n ture of origin l work ou t to h ve been shown in Form F nd whether the estim te is re s n. known subject to the condition th t no origin l work should b tke taken without proper s nction nd the rep ir works should not exce Rs 1000/- the estim te framed is ccept ble.

E Public Health and Convenience

Under conservancy and S nit tion, th provis n r de is r 3120/- for est blishment as r inst Rs.2773/- in the previous y r The incre se pp ers to be due to extr Sweepers whether s nctions been obt ned for the extr st ff h s not been note Th provision m de is however ret ined subject to the condition th t necess r s nction should be applied for and s nction of Government proved for hire of c rts the provision of Rs 50/- m de is a new iter for th y r without inv stigation As the removal of street refrese is sold by auction, t is provision is unnecessary nd is reduced to Rs 10/- necess ry provision for contributions to Medic l Dep rtment, ncluding th proposed Patermit Parks, and Plague charges etc., h ve been m de A Recurring full hea h r int ined and provision for s cr t ler on Rs.10/-p r nd for feeding ch rges of Rs 150/- are r t ined.

If the c rr t n is to be continued beyond thi r p cific

should be applied for to meet equipment charges for repairs and maintenance charges:

Water supply.

Increased provision of Rs 36/- to raise the pay of the Helper from Rs.12 to 15 p.m., has been made under this head. This Cost of materials is estimated at Rs 500 as against Rs 400 in the previous year. These are retained. The increased scale should be given effect to only after sanction/of Government is received.

F. Public Instruction.

In the establishment of the Municipal High School Rs 13,000 was credited as follows during this year

Rs. 5000 towards security Deposity (Pass Book 1443)
Rs 5000 for the Building Fund credited to 35 Edn.
Rs. 3000 for Equipment charges S B Act No 1420

Towards the Building Fund, in addition to the sum of Rs 5000/- transferred to S B Account No 1443, noted above, it is proposed to earmark 10,000 in the Budget as the Municipal quota for the Building Fund is only Rs 10,000 of which 5000/- has been paid as above, the provision is reduced to Rs 5000/- The balance of Rs 5000/- has to be met from public donations In addition to the contribution of Rs 10,000/- promised by the District Board, the required amount of Rs 25,000/- for the the building would thus be fully provided for The establishment and contingent charges for the High School provided for is Rs 2000/- The actual expenses as per statement F works out to Rs 2696/- The Expenditure under F 1- is therefore raised by Rs 696 resulting in a total of 8356 as against Rs 12,660/- suggested

G H and I:

The usual allowances under the heads are allowed to stand, as there are no other extra items The item of Rs 500 being the Education Cess is transferred from F(2) to I(4) other items

The financial position would be as follows

Opening Balance			Rs 9594	
Normal: 30,150				
Special: 7,800	Receipts.		37850	47544
Normal: 18,026				33
Special 14,300	Expenditure.			3336
		Closing Balance		15218

The formal expenditure is within the limit of the grant. The remaining amount due to Government on the Municipal Fund.

The resources of the Committee have increased with the result that the Closing Balance is now brought up to the prescribed minimum. No investments made by the Municipality except Rs.5000/-, brought towards the Security Deposit of the High School from the Account 1113. The SLB account No.1120 opened for the equipment charges which forms part of the cash balance.

Sd/- K.Guru Dutt

Copy is forwarded to the President, Kolar Town Municipality.

For P.S.

For Deputy Commissioner, Kolar District

Explanatory Memo of Receipts and expenditures of the Budget for the year 1945-1946

Receipts

A(2) Taxes on Buildings and Lands -

For 45-46	For 44-45	Increase
3400-0-0	2800-0-0	600-0-0

As the Vacant Lands have been levied in new extension Sites so increase of Rs 600-0-0 in Mohalla is expected

A(5) Tolls and Ferries

For 45-6	Realised for 44-5	Increase
2000-0-0	1800-0-0	200-0-0

As the Tolls have been revised expected to increase Rs 200-0-0 Council Resolution No 7 & 20 dt 43

A(6) Shop Tax

For 1944-5	Realised for 44-5	Increase
1500-0-0	1000-0-0	500-0-0

The professional Tax is enhanced to Rs 500/- for the current year 1944-45. So increase is expected

A(C) Cart Tax

For 45-46	Realised 44-5	Increase
250-00	200-0-0	= 50-0-0

Nearly 50 Carts have been registered extra this year and Rs 50-00 is expected

C) (2) Sale of Lands

For 45-6	Realised for 44-5
6500-0-0	17000-0-0

As there are still some Sites to be disposed off in extensions This Amount of Rs 6500-0-0 is expected to be realised

C (5) School Fees

For 45-6
1400-0-0 from IV Form of High School-

As the Fees from IV Form of High school is expected excluding Free and Half Free Ship Rs 1400-0-0

C (c) Income from Market- Vegetable dark Market
For 45-46
Rs 250-0-0

As this proposal to be levied for the current year expects Realise Rs 250-0-0

Income from Slaughter houses - Slaughter Bye laws are modified -

D) For Sanitary purposes
Grant from Government to Municipal High School
For 45-6 Rs 12455/- expected both from Govt and on High Board -

Govt outright grant is expected - Rs 75
For High School & Nursery School Rs 11700/- is expected to Municipal High School from Govt in the

D) For Educational purposes
Grant to Municipal Nursery School

Nursery School
Grant is expected from Education Department

Collection of Fees from Nursery School -
For 1945-46
Rs 150-0-0

Nursery School Fee as it has been resolved to levy and which has been brought into force Council Resolution no 9 Dt 1/5/45 expected to realise Rs 150-0-0

D b) From District Funds
to Municipal High School
For 45-46
Building Fund 10000-0-0
Recurring Charges 1200-0-0
Furniture 500-0-0

District Board has resolved to give the high grants -

Taken away

[illegible]
Municipal Council
[illegible]

2/8/45

Rupees 1200/- is provided as against Rs 648-0-0 towards increase the office Staff by a clerk and a peon as this Municipality has been raised to the status of Town Municipality-

A(2)(a) Local allowance :- Rs 360/- is provided towards the Conveyance to the president as per Council Resolution no 11 (E) Dt 27-10-44-

A(2)(c) Contingencies Rs 120/- is provided as against Rs 84/- as the work of Municipality has been increased by starting a High School and for higher rates of Stationery

A(2)(d) Cloathing Charges :- Rs 150/- is provided as against Rs 80/- towards the cloathing Charges as the office and Toll Staff are increased..

A II (2) other Taxes Mohtarfa :- The scale of Bill collector is proposed to be increased as we do not get qualified hands..

F II (3) Rent and other Receipts-Toll } As there are [illegible] the Toll staff not to be increased by Rs 400 p.m. and Rs 432/- to provide extra

E(3)(C) 1) Establishment Proposed Female Dispensary } Rs 650 towards Establishment and Rs 1100/- towards Furniture and equipment is proposed for Female Dispensary at Malur -- as per Council Resolution No. 17 Dt 2-6-1-45-

E(3)(G) Veterinary Hospitals and Dispensaries } Cost of Bull 150-0-0
Care taker 120-0-0
Bull Compartment 125-0-0
Feeding charges of the Bull 150-0-0
as per Council Resolution No. 21 Dt 30-6-45-

H (5) other items (to be specified)
H H the Maharaja's Birth day celebrations -

Rs 45 is provided as against Rs 20/- as the present rates of Ticket are very high and the number of students and the Schools have been increased since the Town by opening of a Nursery School -

Basaveswaraiah
Director of Statistics

Proceedings of the ordinary Meeting of the Town Municipal Council Kolar held in the Council Hall on 1-5-45 at 4 P.M

Members present 9 Leave Members 1 Absent 11

× × × × × ×

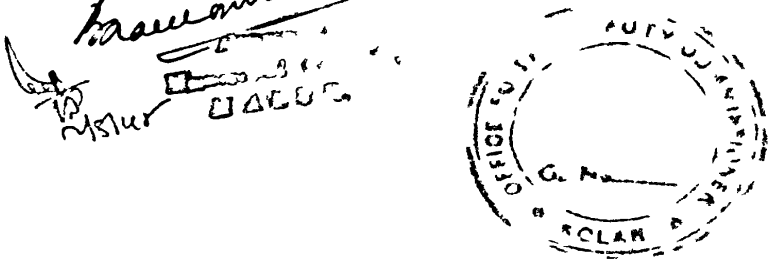
5) Subject - 1945-46 నేలపాలనకి కంటూంటాంగిరువబట్టేలోపుంది ఖాతరు గీలిసువవిచారణ -

Resolution = కాలికంటూనిరక్షకభక్షబట్టేటట్లు ఉందాఖాతన్య పెట్టుంచాల్చుచిక్కడ్డలాంటివ్వు వరవడానకరూం 41880-0-0 మిఛుండరూం 37236-0-0 జలాశయల్లు 7563-0-0 రిందరూం కుక్కుక్కోసుల్లాలు చేలట్టిలంటిట్టే త్రోకస్లోరీక్లోం చదాసాపథవిషభక్షభుజగకరిరూపమ శ్మమిఛుండన్యాన్యసహాసేలిజి కుంభాంధగూడికురువు దన్య కుటిలకంఠసాంబేలివరవరశేఖాస్త్రిసింధసాన్న సేంటెలకుంభూతాధిగీకళ్ళం ఉపవదేదు—

× × × ×

"True copy"

(Sd) M V Rudraiah
Chairman



AA Statement showing the Financial Condition of the Municipal Council Malur for 1945-46

6

	Receipts			
	Total Receipts	41880	0	0
	Loan and other public Debt items	300	0	0
	Interest on Investments	Nil		
	occasional grants from Govt for special works	2000	0	0
	Sale of Lands	6500	0	0
	Other items (to be specified)	13600	0	0
	Total deductions	22400	0	0
	Normal income	19480	0	0
	Expenditure			
	Total expenditure	37236	0	0
	Deduct extraordinary items			
1)	Public works optional	3000	0	0
2)	Construction and improvement of dispensary buildings including staff quarters	Nil		
3)	Compensation	Nil		
4)	Loans and other public Debt items	200	0	0
5)	Other items to be specified	17503	0	0
	Total deductions	20703	0	0
	Normal expenditure	16533	0	0

Ramaswamy
Divisional Officer
Town Municipal Council
Malur

10 1AA Statement showing the financial Condition of the Municipal Council Malur for 1945-46

	Receipts			
	Total Receipts	41880	0	0
	Loan and other public Debt items	300	0	0
	Interest on investments	Nil		
	occasional grants from Govt for special works	2000	0	0
	Sale of Lands	6500	0	0
	Other items (to be specified)	13600	0	0
	Total deductions	22400	0	0
	Normal income	14480	0	0
	Expenditure			
	Total expenditure	37236	0	0
	Deduct extraordinary items			
1)	Public works optional	3000	0	0
2)	Construction and improvement of dispensary buildings including staff quarters	Nil		
3)	Compensation	Nil		
4)	Loans and other public Debt items	200	0	0
5)	Other items to be specified	17503	0	0
	Total deductions	20703	0	0
	Normal expenditure	16533	0	0

Vice-President
Municipal Council
Malur

Statement showing the Value of Securities held by the Town Municipal Council Malur during the year 1944-45 :-

Description of Securities held	Number of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are quoted	Amount realisable	Loss or gain	Remarks
1									
				Nil					

Executive Officer
Town Municipal Council
Malur

r Opening
45 as per cash Book

	Amount	Remarks
balance on 1-7-44	5828 2 8	
during 1944-45	34857 4 11	
Total	40685 7 7	
e hire during 44-45	31091 1 9	
balance on 1-7-45	9594 5 10	

Secretary
President
Town Municipal
Council Madu

Showing the details of investments of the Town Municipal Council Kolar 1st July 1945 to which the Budget relates

Details of investment	Surplus Cash	Sinking Fund	Railways	Other items
1) In Mysore Bank		Nil		
2) In Govt Savings Bank Account no	0-15-5			
3) In Govt of India Securities		Nil		
4) In Govt of Mysore Securities		Nil		
5) Other investments		Nil		
Total	0-15-5	—	—	—

Bracewaraya
President
Town Municipal Council
Kolar

Loans raised and remaining undischarged by the Town Municipal Council Malmö on the 1st July 1945 with which the Budget relates.—

No.	Particulars of Loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance total discharged
1)	From Government				
2)	On Debentures from Public				
3)	From other Local bodies				
4	From other Sources (to be stated)				

Brantmarsk
President
Town Municipal Council
of Malmö

Statement showing the Nature of Contributions to be payable by Melur Town Municipal Council for the year 1945-46

Sl. No.	Head of Account	Particulars of Contribution	Amount to be payable			Remarks
1)	A(12)f	Local Audit Charges	25	0	0	
2	A III	Pensionary Contribution on behalf of Municipal employees	240	0	0	
3)	E 3(a)	Medical Contribution	457	0	0	
4	E 3 (d)	Contribution on account of Construction and Repairs of 7 Dispensary and Hospital Staff quarters	20	0	0	
5	E 3(f)	Contribution towards Maintenance of Veterinary Dispensary	50	0	0	
6	E 3 4(2)	Municipal quota towards Vaccine Lymph	42	0	0	
7	H 4 (c)	Contribution towards the State Branch Indian Red Cross Society	10	0	0	
8	—do—	Contribution towards the Birth day celebration of His Highness the Maharaja of Mysore	45	0	0	
9	—do—	Contribution towards State Leprosy Relief Fund	10	0	0	
10	7(2)	Education cess	500	0	0	
11	C(2)	Municipal quota towards Drainage Scheme at Melur	2000	0	0	
12	7(2)	Contribution towards Medical Inspection of School children	45	0	0	
13		Contribution towards the Cost of Conservancy Establishment	150	0	0	
			3594	0	0	

Rs Three Thousand Five Hundred and Ninety-four only

President
Melur Municipal Council

Statement showing the details of balances and investments of the Kadur Town Municipal Council for 1944-45.

Particulars	Opening balance for the current year	Revised Estimate of receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	5464 2 8	33722 5 7	31986 8	330572 12 3	8672 12 6	
Debt heads	364 0 0	1134 15 4	1498 15 4	578 5 6	920 9 10	
Details of Debt Heads						
1 Loans						
2 Deposits	364 0 0	1134 15 4	1498 15 4	100 0 0	900 3 0	
3 Advances						
4 Sinking Funds						
5 Improvement Fund						
6 Drinking Water Fund						
7 Reserve Fund						
8 Depreciation Fund	0 15 5		0 15 5	478 3 6	20 15 6 5 10	

President
Kadur Municipal Council
Ex-Officio

2

G R S App F VI—G 2]

SUBJECT

5 copies.

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 193

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section PW

File No 30--45

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A5--c pa Y 36-3/45-46-8-23-10-45 from the D c KG Canal forwarding for sanction, the budget estimates of the KG Canal the Malavalli for the year 1945-46

Order thereon—No K S 618-19 Dated 12-45

Recorded with the following observations:—

The Malavalli has made investment on the G.C. credit in the post savings Bank as anticipated

me income) Rs 41,880 during the current year. On the receipts side of the budget is approved with the following modifications —

Budget Head	Anticipated by the Mal cl — Rs	sanctioned by Govt — Rs	Remarks
A1 Octroi	6,050	5,500	Based on the revised estimates for 44-45
2 Taxes on buildings	3,400	3,000	As recommended by the D C
3 Taxes on vehicles	600	400	"
~~5 Tolls~~	~~2,000~~		
7 Lighting Tax	1,200	1,000	Based on the figures for 44
9 (a) ~~Shop~~ Shop Tax	1,500	1,200	As recommended by the D C
B Realisations under special Acts	275	255	As a provision of Rs 20 made under the same of stray cattle is deleted
C2 Sale of lands	6,500	5,000	As recommended by the D
5 Fees from the Mal high school	1,400	1,000	
6 Income from slaughter houses	80		
9 Mutton stalls	50	50	
8 Fee notice and warrant fees	160	30	
10 ~~Fee~~ Compounding fees	—	50	

Copied by

Examined by

A-1 1-page line) ~~Rs 38,450~~ Rs 37,236 is provided

R. S App F. G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

by the municipal council for the year. The expenditure side of the budget is approved with the following modifications

Budget Head	Amount provided for by the municipal council Rs	Sanctioned by Govt Rs	Remarks
72 (a) Record sorting work	50	deleted	As recommended by the D C
(d) Furniture	300	100	
(b) Miscellaneous - Purchase of books	50	deleted	As recommended by the D C
(e) Stationery	150	200	
(f) Miscellaneous - Stationery	100		
~~E~~			
E 1 Other - Establishment	1176	960	" " "
E 2 (a) Hire of carts	50	10	
7 Municipal High School building fund	10,000	5,000	As a sum of Rs 5,000 has already been credited by the municipal council to the Govt in D R. No. 1,000

WD 0565—GPB—22 500—8 11 38

71. Municipal High school establishment	— 2000 —	2696 —	As per actual expenditure to be incurred

With the above modifications, the abstract figures of the budget would be as follows. —

	Rs
Opening balance →	9,594
Receipts →	38,080
Total	47,674
Expenditure →	32,326
Closing balance	15,348

As seen from the above figures, the expenditure is within the income and the closing balance is above the prescribed minimum. Extra expenditure provided for in the detailed estimates under several heads should not be incurred without specific sanction. Effective steps should be taken to collect the arrears of taxes outstanding in the municipality.

To
The Director of Local Administration
The Comptroller

[illegible]
Joint Secretary
22/xi

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No A5 C.Per Y 36-3/45-46 dated, 23rd October 1945 from the Deputy Commissioner, Kolar District, forwarding for sanction, the budget estimates of the Malur Town Municipal Council for the year 1945-46

ORDER THEREON No L5618-19/Mil 30-45-10 dt 21-12-45

BANGALORE, DATED, NOVEMBER 1945

Recorded with the following observations -

The Municipal Council has no investment at its credit in the Government Savings Bank It anticipates an income of Rs 41,880/- during the current year The receipts side of the budget is approved with the following modifications'-

Budget Head		Anticipated by the Municipal Council	Sanctioned by Government	Remarks
		Rs	Rs.	
A1	Octroi	6,050	5,500	Based on the revised estimate for 1944-45
2	Taxes on Buildings	3,400	3,000	As recommended by the Deputy Commissioner
3	Taxes on Vehicles	600	400	-do-
4	Lighting Tax	1,200	1,000	Based on the figures for 1944-45
9	(a) Shop Tax	1,500	1,200	As recommended by the Deputy Commissioner
	(b) Realisations under special Acts	275	235	As a provision of Rs 20/- made under the sale of stray cattle is deleted
C	2 Sale of Lands	6,500	5,000	
	5 Fees from the Municipal High School	1,400	1,000	
	6 Income from Slaughter houses	80	50	As recommended by the Deputy Commissioner
	9 Mutton stalls	50		
	8 The notice and warrant fees	160	30	
	10 Compounding Fees	100	50	

An expenditure of Rs 37,236/- is provided for by the Municipal Council for the year. The expenditure side of the budget is approved with the following modifications -

Budget Head	Provided for by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2(a) Record Sorting Worl	50	Deleted	)
(d) Furniture	300	100	) As recommended
(f) Miscellaneous-) Purchase of Books)	50	Deleted	) by the Deputy Commissioner
(e) Stationery	150)	200	)
(f) Miscellaneous - Stationery	100)		)
II 1 Octroi - Establishment	1,176	960	-do-
C2(a) Hire of Carts	50	10	-do-
F. Municipal High School Building Fund	10,000	5,000	As a sum of Rs.5,000 has been credited by the Municipal Council towards their quota of Rs 10,000 in this respect
F1 Municipal High School establishment	2,000	2,696	As per actual expenditure to be incurred

With the above modifications, the abstract figures of the budget would be as follows -

Opening Balance	Rs 9,594/-
Receipts .	38,080/-
Total	47,674/-
Expenditure .	32,326/-
Closing balance	Rs. 15,348/-

As seen from the above figures, the expenditure is within the income and the closing balance is above the prescribed minimum Extra expenditure provided for in the detailed estimates under several heads should not be incurred without specific sanction of Government Effective steps should be taken to collect the arrears of taxes outstanding in the Municipality

Secretary to Government,
Revenue Department

To
The Deputy Commissioner, Kolar District.
The Comptroller to Government.